

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 11/1/2023 - 11/30/2023
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,167.52	\$1,885.00	3	46,581.51	\$38,587.00	38	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,217.00	\$63,429.18	32	164,514.00	\$446,409.08	254	\$904,434.01	49.36%
A2b - Residential Conservation Services (RCS)	0.00	\$4,945.00	22	0.00	\$45,383.21	192	\$107,536.00	42.20%
A2c - Residential Retail	-12,119.54	\$70,947.00	48	6,032.31	\$554,436.15	421	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$455.00	13	0.00	\$383,369.03	141	\$0.00	0.00%
Res Subtotal	7,264.98	\$141,661.18	118.00	217,127.83	\$1,468,184.47	1,046	\$1,011,970.01	
Res % of Total	10.74%	65.94%	89.39%	23.23%	67.72%	85.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,690.15	\$53,700.39	1	56,430.94	\$340,862.60	100	\$374,515.57	91.01%
IE Subtotal	-5,690.15	\$53,700.39	1.00	56,430.94	\$340,862.60	100	\$374,515.57	
IE % of Total	-8.41%	25.00%	0.76%	6.04%	15.72%	8.14%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$103.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,083.49	\$12,816.73	2	130,735.73	\$145,912.64	37	\$496,638.47	29.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	76,867.13	\$68,676.34	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	54,979.33	\$6,642.04	11	453,280.19	\$133,757.54	42	\$0.00	0.00%
C&I Subtotal	66,062.82	\$19,458.77	13.00	661,136.05	\$359,018.02	83	\$496,638.47	
C&I % of Total	97.67%	9.06%	9.85%	70.73%	16.56%	6.75%	26.37%	
Total	67,637.65	\$214,820.34	132	934,694.82	\$2,168,065.09	1,229	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.